

To the Clerk of Pawnee County, State of Kansas
We, the undersigned, officers of

Table of Contents:

VALUE
8,166,282

Darryl Aug
Darryl Jettie

County Clerk

AUG 23 2019

Special Road Election held _____ for _____ Mills for _____ years.

First heavy rain

Valley Center Township

2020

Computation to Determine Limit for 2020

1. Total tax levy amount in 2019
2. Debt service levy in 2019
3. Tax levy excluding debt service

Amount of Levy	
+	\$ 87,468
-	\$ 0
\$	<u>87,468</u>

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+	<u>10,972</u>	
5. Increase in personal property for 2019:			
5a. Personal property 2019	+	<u>125,683</u>	
5b. Personal property 2018	-	<u>130,968</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of property that changed in use during 2019:	+	<u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>10,972</u>	
8. Total estimated valuation July 1, 2019		<u>8,165,805</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>8,154,833</u>	
10. Factor for increase (7 divided by 9)		<u>0.00135</u>	
11. Amount of increase (10 times 3)	+	\$ <u>118</u>	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>87,586</u>	
13. Debt service levy in this 2020 budget		<u>0</u>	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>87,586</u>	
15. Consumer Price Index for all urban consumers for calendar year 2018		<u>0.025</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>2,187</u>	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	<u>89,773</u>	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2020

Valley Center Township
Pawnee County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,868	23	0	7	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	84,600	678	9	211	10	3
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	87,468	701	9	218	10	3

County Treas Motor Vehicle Estimate

701

County Treas Recreational Vehicle Estimate

9

County Treas 16/20M Vehicle Estimate

218

County Treas Commercial Vehicle Tax Estimate

10

County Treas Watercraft Tax Estimate

3

MVT Factor 0.00801

RVT Factor 0.00010

16/20M Factor 0.00249

Comm Veh Factor 0.00011

Watercraft Factor 0.00003

Valley Center Township

2020

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	1,843	7,799	15,000	68-141g
Total		1,843	7,799	15,000	
Adjustments*					
Adjusted Totals		1,843	7,799	15,000	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0						
Other							0	0	0	0
None										
Total Other										
Total Indebtedness				0			0	0	0	0
				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
None							
Total					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Valley Center Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	2,910	10,121	1,066
Receipts:			
Ad Valorem Tax	17,623	2,868	xxxxxxxxxxxxxxxxxx
Delinquent Tax	78		
Motor Vehicle Tax	189	126	23
Recreational Vehicle Tax	2	3	0
16/20 M Vehicle Tax		57	7
Commercial Vehicle Tax		2	0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	228		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	18,120	3,056	30
Resources Available:	21,030	13,177	1,096
Expenditures:			
Officers Pay	1,478	1,600	1,600
Liability Insurance	550	500	600
Employee Benefits	3,854	4,793	5,500
Publication Expense	118	118	120
Accounting	1,847	1,946	2,000
Fire Contract	3,062	3,154	3,249
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	10,909	12,111	13,069
Unencumbered Cash Balance Dec 31	10,121	1,066	xxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	20,474	12,624	13,069
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			13,069
Tax Required			11,973
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			11,973

Valley Center Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	10,250	6,001	7,789
Receipts:			
Ad Valorem Tax	67,978	84,600	xxxxxxxxxxxxxxxx
Delinquent Tax	1,655		
Motor Vehicle Tax	576	485	678
Recreational Vehicle Tax	7	12	9
16/20M Vehicle Tax		222	211
Commercial Vehicle Tax		8	10
Watercraft Tax			3
Special Highway/Gasoline Tax	2,605	2,500	2,500
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Recd			
Total Receipts	72,821	87,827	3,411
Resources Available:	83,071	93,828	11,200
Expenditures:			
Wages	35,374	37,180	40,000
Insurance	7,177	8,163	8,000
Road Maintenance	20,501	21,397	22,000
Road Materials	12,175	10,500	18,000
Mileage Reimbursements		1,000	1,000
Cash Forward (2020 column)			
Transfer to Special Machinery	1,843	7,799	15,000
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	77,070	86,039	104,000
Unencumbered Cash Balance Dec 31	6,001	7,789	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	81,700	93,900	104,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	104,000
		Tax Required	92,800
		Delinquent Comp Rate: 0.0%	0
		Amount of 2019 Ad Valorem Tax	92,800

Special Machinery

K.S.A. 68-141g	2018 Actual Year
Unencumbered Cash Balance, Jan 1	64,894
Transfers from:	
Road Fund	1,843
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	66,737
Total Expenditures	16,143
Unencumbered Cash Balance, Dec 31	50,594

NOTICE OF BUDGET HEARING

The governing body of
Valley Center Township
Pawnee County

will meet on 8/13 at 8:00am at 651 20th Avenue Macksville, KS 67557 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Simmons & Simmons Inc. and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	10,909	2.222	12,111	0.367	13,069	11,973	1.466
Debt Service							
Library							
Road	77,070	8.574	86,039	10.811	104,000	92,800	11.364
Special Machinery	16,143						
Totals	104,122	10.796	98,150	11.178	117,069	104,773	12.830
Less: Transfers	1,843		7,799		15,000		
Net Expenditure	102,279		90,351		102,069		
Total Tax Levied	85,704		87,468		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	7,939,068		7,825,436		8,165,805		
Outstanding Indebtedness, Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Gary Seibert
Treasurer

Notice of Vote - Valley Center Township

In adopting the 2020 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2019 budget, adjusted by the 2018 CPI for all urban consumers.

Affidavit of Publication

STATE OF KANSAS

SS.

PAWNEE COUNTY

Frank W. Mercer being first duly sworn deposes and says: That he is Publisher of

THE TILLER AND TOILER

A Weekly Newspaper printed in the State of Kansas and published in and for general circulation in Pawnee County, Kansas with a general paid circulation on a weekly basis in Pawnee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Larned in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive ISSUE the first publication thereof being made as aforesaid on the 1 day of Aug 20 19 with subsequent publications being made on the following dates:

_____, 20_____, _____, 20_____
_____, 20_____, _____, 20_____
_____, 20_____, _____, 20_____

U. W. Mercer

SUBSCRIBED and sworn to before me this 1 day of

Aug 20 19
Patty Smith
Notary Public

My commission expires Jan. 20, 2020

Printer's fee \$ 67.52

Additional copies \$ _____



Proof of Publication

LEGAL

LEGAL

(First published in The Tiller & Toiler, August 1, 2019) 11

NOTICE OF BUDGET HEARING

The governing body of
Pawnee County
will meet on 8/13 at 8:00am at 651 20th Avenue, McAdams, KS 67557 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Simmons & Simmons Inc. and will be available at this hearing. BUDGET SUMMARY
Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		Est. Tax Rate*
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	
General	10,909	2.227	12,111	0.367	13,069	11,973	1.466
Debt Service							
Library							
Road	77,070	8.574	86,039	10.811	104,000	92,800	11.564
Special Machinery	16,143		98,150	11.178	117,049	104,773	12.830
Totals	104,122	10.796	196,290		234,118	219,546	
Less: Transfers	1,843		7,759		15,000		
Net Expenditure	102,279		188,531		219,118		
Total Tax Levied	85,794		87,454		100,000,000,000		
Assessed Valuation:							
Township	7,939,068		7,825,436		8,165,893		
Outstanding Indebtedness,							
Jan. 1	2017		2018		2019		
O.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Gary Striben
Treasurer

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U W. Mercer

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Aug, 20 19.

Patty Smith
Notary Public

My commission expires Jan. 20, 2020

Printer's fee _____ \$ 16.88

Additional copies _____ \$ _____

